Hagerman Translator District

2025 Budget

January 1, 2025 – December 31, 2025

Income:

Checking	$ 26,400.
LGIF	$ 40,000.
Tenants Rent	$ 14,000.
Gooding County	$ 8,000.
Total Income	$ 88,400.

Expenses:

BLM	$ 5,000.
Insurance	$ 5,000.
Capital Exp	$ 2,000.
Meeting travel	$ 500.
Office	$ 350.
Mileage	$ 300.
Bank Fee	$ 200.
County Tax	$ 475.
NTA Dues	$ 250.
Site Maintenance	$ 60,000.
HVAC Service	$ 2,500.
Tech	$ 1,000.
Idaho Power	$ 4,500.
Propane	$ 1,500.

Total Budget Exp. $ 82,575

Mark Bolduc, Board Member

Phil Gossi, Board Member